

Family Shelter 2010 Annual Report

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Staff

Jonathan Artz
Executive Director

Debbie Cohn
Development Director

Rhonda Wroten
Program Director

April Snipes
Case Manager

Suzanne Monson
Program Assistant

Peggy Savage
Volunteer Coordinator

Edward Holiday
Custodian

Terrance Davis
Shaytoria Holmes
Human Service Assistants

Emergency Food & Shelter Provided: 140 Families

- 166 Adults
- 227 Children
- 19 Pregnant Women

Supportive Services Provided

- Meals
- Telephone
- Internet
- Mail
- Laundry
- Medicine
- Diapers
- Formula
- Hygiene Items
- Clothing
- Bus Tickets
- Rental Assistance
- Child Care Assistance
- Case Management
- Budgeting
- Job Search
- Housing Search
- Referral Services

Family Composition

Family Type	Race/Ethnicity	Origin
83% Single Parents	83% African American	71% Columbia
17% Couples	14% Caucasian	14% Other Counties
4% Single Fathers	3% Hispanic	15% Out of State

Requests Received for Emergency Assistance: 1,005

Referrals Made to Other Services: 540

Reasons for Seeking Emergency Assistance

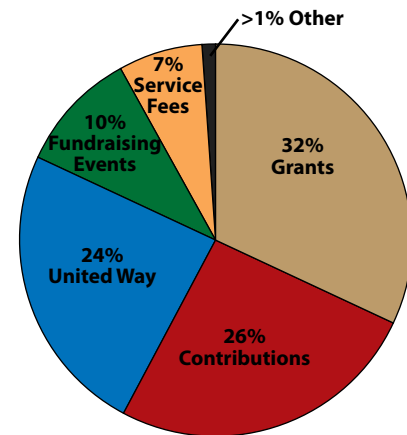
- 52% Eviction
- 25% Family Break-Up
- 11% Abusive Relationship
- 6% Substandard Housing
- 5% Relocation
- 1% Foreclosure

Exit Destinations

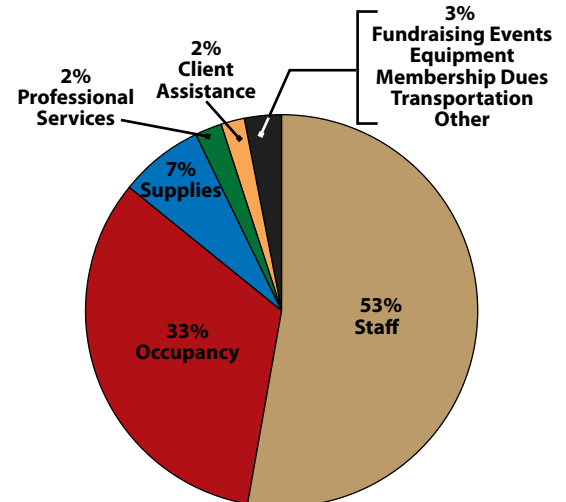
40%	Family and Friends	23%	Unknown	4%	Another Shelter
26%	Independent Housing	6%	Motel	1%	Jail

Financials

Revenue	
Grants	\$ 119,502
Contributions	95,342
United Way (Grants/Designations)	90,031
Fundraising Events	35,331
Program Service Fees	24,834
Other	541
Total Revenue	\$ 365,581



Expenses	
Staff	\$ 199,523
Occupancy	122,426
Supplies	26,817
Professional Services	6,229
Client Assistance	6,125
Fundraising Events	5,443
Equipment	4,017
Membership Dues	723
Transportation	593
Other	5,112
Total Expenses	\$ 377,008



Percentage of Revenue Spent on Client Programs/Services: 88%

Average Cost per Family: \$20/Day

Volunteerism

- Number of Volunteers: 476
- Volunteer Hours: 5,839

